## **UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2008**

(Rs. In lakhs)

					(RS. In lakns)
	Quarter Ended		Year t	Previous	
			Accounting	-	Accounting
Particulars Particulars	30.09.2008	30.09.2007	period	period	year ended
	Un-Audited	Audited	ended	ended	31.03.2008
			30.09.2008		Audited
	(4)	(0)	Audited	Audited	
	(1)	(2)	(3)	(4)	(5)
Net Sales/Income from Operations	3,231.38	837.39	4.050.00	2,146.95	4,463.53
			4,653.22		
2. Expenditure	400.00	(4.4.00)			
a.( Increase)/decrease in stock-in-trade	126.93	(11.09)	80.78		(00.70)
h Divish and of traded would	0.000.04	700.50		(51.87)	(63.76)
b.Purchase of traded goods	2,838.04	700.59	4 000 45	1,842.40	3,643.55
a Employage Cost	44.00	27.52	4,086.15	70.70	127.20
c.Employees Cost	44.02 13.01	37.53	82.73 25.77	72.78 31.52	137.39
d.Depreciation	201.42	15.86 182.27		355.33	62.88 761.96
e.Other expenditure f.Total	3,223.42	925.16	312.41	355.33 <b>2,250.16</b>	
1.10tai	3,223.42	925.16	4,647.90	2,250.16	4,542.02
2. Duestit from Operations hefers Other Income Interest 9	7.96	(87.77)	5.32		
3. Profit from Operations before Other Income,Interest & Other Exceptional Items (1-2)	7.30	(67.77)	3.32	(103.21)	(78.49)
4. Other Income	48.77	45.99	71.60	64.08	129.38
5. Profit before Interest & Other Exceptional Items (3+4)	56.73	(41.78)	76.92		50.89
. , ,		`		(39.13)	
6. Interest	2.26	1.66	4.15	2.59	5.07
7. Profit after Interest but before Exceptional Items (5-6)	54.47	(43.44)	72.77		45.82
		`		(41.72)	
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/Loss(-) from Ordinary Activities before tax	54.47	(43.44)	72.77		45.82
(7+8)				(41.72)	
10. Tax Expenses	0.62	1.00	3.65	3.86	13.41
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax	53.85	(44.44)	69.12		32.41
(9-10)		`		(45.58)	
12. Extraordinary Items (Net of Tax Expenses)			_	143.78	151.98
13. Net Profit (+)/Loss(-) for the period (8-9)	53.85	(44.44)	69.12		
		` ′		(189.36)	(119.57)
14. Paid-up equity share capital	600.00	600.00	600.00	600.00	600.00
Face value	10.00	10.00	10.00	10.00	10.00
15. Earning per Share (EPS)	0.90	(0.74)	1.15		
		(/		(3.16)	(1.99)
16. Public Shareholding				· , ,	` ′
-Number of Shares	47,84,000	4,546,650	47,84,000	)	
			• •	4,546,650	4,784,000
-Percentage of Holding	79.73	75.78	79.73	75.78	79.73

## Notes:

the same were approved by the Board of Directors at their meeting held on 24.10.2008

- 2) The aforesaid Results have been subjected to Limited Review by the Statutory Auditors of the Company.
- 3) Provision for deferred tax liability/assets will be considered at the year end.
- 4) The Company is in the process of ascertaining impairment (if any), of the assets in accordance with the requirement of AS 28

<sup>1)</sup> The aforesaid Results have been reviewed and recommended by the Audit Committee at their meeting held on 24.10.2008 and

of The Companies Accounting Standard Rules 2006 and final effect will be given at the time of year end audit.

5) Status of Investors' Complaints during the quarter ended 30.09.08

Pending as on 01.04.2008	Received During the Quarter	Disposed off During the Quarter	Pending at the end of the Quarter 30.09.2008
Nil	Nil	Nil	Nil

By Order of the Board For Tai Industries Ltd.

Place : Kolkata

Date : 24.10.2008 Wangchuk Dorji

## \*SEGMENTWISE REVENUE AND PROFIT FOR THE YEAR ENDED 30TH SEPTEMBER 2008

(Rupees in lacs)

	Quarter Ended		Year to date	Year to date	Previous Accounting
Particulars	30.09.2008 30.09.2007		Figrues for	Figrues for	year ended 31.03.08
	<b>Un-Audited</b>	Audited	Current Period	Previous Year	(Audited)
	(1)	(2)	(3)	(4)	(3)
1. Products (Segment Revenue)					
Fruit Products	456.28	291.92	1,120.43	919.07	2,134.26
Calcium Carbide	201.86	64.22	347.32	168.92	360.67
Charcoal	866.36	67.95	1,061.58	230.66	445.04
Manganese	1,431.46	-	1,604.24	-	-
LAMC	63.74	_	89.40	-	-
Others	0.33	_	1.44	-	2.73
C3-Retail	211.35	413.30	428.81	828.30	1,520.83
	3,231.38	837.39	4,653.22	2,146.95	4,463.53
	0,201100	001100	.,	_,	., 100.00
2. Other Income	48.77	45.99	71.60	64.08	129.38
3. Segmentwise Results (Profit & Loss before tax and interest)					
Fruit Products	32.33	14.32	66.94	65.13	214.29
Calcium Carbide	24.40	27.88	35.91	38.92	53.58
Charcoal	16.81	22.15	30.12	23.07	25.42
Manganese	7.49	-	10.28	-	-
LAMC	6.46	-	7.09	-	-
Others	12.32	-	13.41	-	63.46
C3-Retail	(30.07)	(90.27)	(61.06)	(134.73)	(242.98)
	69.74	(25.92)	102.69	(7.61)	113.77
	0.00	4.00	4.45	0.50	F 07
Interest	2.26	1.66	4.15	2.59	5.07
Depreciation	13.01	15.86	25.77	31.52	62.88
Profit before Tax from ordinary activity	54.47	(43.44)	72.77	(41.72)	45.82

Prior Period & Extraordinary Item Tax	0.62	1.00	3.65	143.78 3.86	13.41
Total Profit after Tax	53.85	(44.44)	69.12	(189.36)	(119.57)

For Tai Industries Limited

Wangchuk Dorji Place: Kolkata

<sup>\*</sup> The Company has no separate reportable geographical segments
# Other Income so far identified and related / linked with the segments are appropriately disclosed within the segmental