

TAI INDUSTRIES LIMITED

Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2012

(₹. in Lakhs)
(Except Shares and EPS)

Sl. no.	Particulars	3 months ended 31/03/2012	Preceding 3 months ended 31/12/2011	Corresponding 3 months ended 31/03/2011 in the previous year	Year to date figures for current year ended 31/03/2012	Year to date figures for previous year ended 31/03/2011
1.	Income from operation					
	(a) Net Sales / Income from Operations	1,225.27	2,161.60	1,735.08	6,588.30	7,812.80
2.	Expenses					
	(a) Purchase of stock-in-trade	1,021.08	2,026.99	1,679.80	5,800.74	7,021.82
	(b) Changes in inventories of stock-in-trade	21.15	(78.25)	(213.85)	45.08	(200.33)
	(c) Employees benefits expenses	65.38	70.45	88.78	263.80	242.17
	(d) Depreciation and amortisation expenses	7.36	7.37	7.43	28.92	30.09
	(e) Other expenses	190.62	185.15	224.48	724.23	1,008.87
	Total Expenses	1,305.59	2,211.71	1,786.64	6,862.77	8,102.62
3.	Profit from Operations before other Income, finance costs & exceptional Items (1-2)	(80.32)	(50.11)	(51.56)	(274.47)	(289.82)
4.	Other Income	52.17	54.67	52.07	324.72	376.39
5.	Profit/ (Loss) from ordinary activities before finance cost & Other Exceptional Items (3+4)	(28.15)	4.56	0.51	50.25	86.57
6.	Finance Cost	0.64	0.57	0.33	2.12	1.31
7.	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	(28.79)	3.99	0.18	48.13	85.26
8.	Prior-period/ Exceptional Items	(1.20)	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7+8)	(27.59)	3.99	0.18	48.13	85.26
10.	Tax expenses	1.24	-	(7.82)	1.24	(1.92)
11.	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(28.83)	3.99	8.00	46.89	87.18
12.	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-
13.	Net Profit / (Loss) for the period (11-12)	(28.83)	3.99	8.00	46.89	87.18
14.	Paid-up equity share capital	600.00	600.00	600.00	600.00	600.00
	Face value	10.00	10.00	10.00	10.00	10.00
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,017.43	970.54
16.	Earning per Share (EPS)	(0.48)	0.07	0.13	0.78	1.45
17.	Public Shareholding					
	- Number of Shares	4,784,000	4,784,000	4,784,000	4,784,000	4,784,000
	- Percentage of Holding	79.73	79.73	79.73	79.73	79.73
18.	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered (Number of Shares)	-	-	-	-	-
	b) Non - Encumbered					
	- Number of Shares	12,16,000	12,16,000	12,16,000	12,16,000	12,16,000
	- Percentage of Shares	100%	100%	100%	100%	100%
	[As a % of total shareholding of Promoter and Promoter Group					
	- Percentage of Shares (as a % of total Share Capital of the Co)]	20.27	20.27	20.27	20.27	20.27

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 23rd May 2012
- The figures of previous quarter/period have been reclassified/ regrouped wherever necessary to correspond with those of the current quarter/period.
- Status of Investors' Complaints during the quarter ended 31st March, 2012

Pending as on 01.01.2012	Received During the Quarter	Disposed off During the Quarter	Pending at the end of the Quarter 31.03.2012
Nil	Nil	Nil	Nil

SEGMENT WISE REVENUE AND RESULTS FOR THE FINANCIAL YEAR ENDED 31ST MARCH 2012

(₹. in Lakhs)

Sl. No.	Particulars	3 months ended 31/03/2012	Preceding 3 months ended 31/12/2011	Corresponding 3 months ended 31/03/2011	Year to date figures for current year ended 31/03/2012	Year to date figures for previous year ended 31/03/2011
1.	Segment Revenue					
	Tai	993.75	1,976.04	1,607.52	5,861.58	7,315.23
	C3-Retail	231.52	185.56	127.56	726.72	497.57
		1,225.27	2,161.60	1,735.08	6,588.30	7,812.80
2.	Other Income	52.17	54.67	52.07	324.72	376.39
3.	Segmentwise Results (Profit & Loss before tax and interest)					
	Tai	(19.48)	15.85	21.42	103.51	168.67
	C3-Retail	(1.31)	(3.92)	(13.48)	(24.34)	(52.01)
		(20.79)	11.93	7.94	79.17	116.66
	Interest	0.64	0.57	0.33	2.12	1.31
	Depreciation	7.36	7.37	7.43	28.92	30.09
	Profit before Tax from ordinary activity	(28.79)	3.99	0.18	48.13	85.26
	Prior Period & Extraordinary Item	-	-	-	-	-
	Tax	1.24	-	(7.82)	1.24	(1.92)
	Total Profit after Tax	(30.03)	3.99	8.00	46.89	87.18
4.	Segmentwise Capital Employed					
	Tai	-	-	-	3,079.05	2,989.15
	C3-Retail	-	-	-	(1,461.62)	(1,418.61)
		-	-	-	1,617.43	1,570.54

**By Order of the Board
For Tai Industries Ltd.**

**Wangchuk Dorji
Managing Director**

Place : Kolkata
Date : 23.05.2012