

Tai Industries Limited

Registered Office

53A, Mirza Ghalib Street, 3rd Floor, Kolkata - 700 016
 Phone : (033) 2226 0938, 4041 6666, Fax : (033) 2249 7319
 E-mail : info@taiind.com, Website : www.taiind.com
 CIN : L04222WB1983PLC059695

(₹, in Lakhs)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016

Particulars	Quarter Ended			Year Ended
	30.06.2016 Un-audited	31.03.2016 Audited	30.06.2015 Un-audited	31.03.2016 Audited
1. Income from Operations				
(a) Net Sales / Income from Operations (Net of excise duty)	1,090.69	1,014.31	1,591.20	5,639.85
(b) Other Operating Income	63.60	75.72	68.07	245.41
Total Income from Operations(net)	1,154.29	1,090.03	1,659.27	5,885.26
2. Expenses				
(a) Cost of Materials consumed	-	-	-	-
(b) Purchase of stock-in-trade	878.35	871.85	1,359.28	4,957.85
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(42.56)	4.41	(12.56)	(36.32)
(d) Employee benefits expense	76.47	90.94	74.55	314.28
(e) Depreciation and amortisation expense	3.37	4.45	3.79	16.52
(f) Other expenses	238.56	194.96	261.77	812.65
Total Expenses	1,154.19	1,166.61	1,686.83	6,064.98
3. Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	0.10	(76.58)	(27.56)	(179.72)
4. Other Income	6.62	64.35	34.00	263.81
5. Profit/ (Loss) from ordinary activities before finance costs & exceptional items (3+4)	6.72	(12.23)	6.44	84.09
6. Finance Costs	-	-	-	-
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	6.72	(12.23)	6.44	84.09
8. Exceptional Items	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7+8)	6.72	(12.23)	6.44	84.09
10. Tax Expense	1.35	(12.18)	1.11	(9.17)
11. Net Profit / (Loss) from ordinary activities after tax (9 +10)	5.37	(0.05)	5.33	93.26
12. Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13. Net Profit / (Loss) for the period (11+12)	5.37	(0.05)	5.33	93.26
14. Paid-up equity share capital (Face Value -₹ 10 per share)	600.00	600.00	600.00	600.00
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,198.16
16. (i) Earnings per Share (before extraordinary items)				
(a) Basic (₹)	0.09	(0.00)	0.09	1.55
(b) Diluted (₹)	0.09	(0.00)	0.09	1.55
16. (ii) Earnings per Share (after extraordinary items)				
(a) Basic (₹)	0.09	(0.00)	0.09	1.55
(b) Diluted (₹)	0.09	(0.00)	0.09	1.55

Notes:

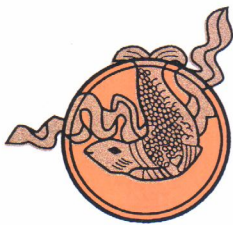
- The above results were reviewed by the Audit Committee and the same were approved by the Board of Directors at their Meetings held on 4th August 2016. Limited review of these results in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by the Statutory Auditors.
- Computation of deferred tax asset/ liabilities will be considered at the year end.
- Figures for previous year /period have been re-grouped/restated wherever necessary to conform to current years / period's classification.
- The figures of the quarter ended March 31, are the balancing figures between the audited figures in respect of full financial year and the published years to date figures up to the third quarter of the respective financial years.

Rohan Ghosh

Rohan Ghosh
(Managing Director)

Place : Kolkata
Date : 4th August 2016





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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2016

(₹, In lakhs)

Particulars	Quarter Ended			Year Ended
	30.06.2016 Un-audited	31.03.2016 Audited	30.06.2015 Un-audited	31.03.2016 Audited
1. Segment Revenue				
Druk	646.85	578.86	1,197.53	3,945.07
C3-Retail	443.84	435.45	393.67	1,694.78
Total	1,090.69	1,014.31	1,591.20	5,639.85
Less : Inter Segment Revenue	-	-	-	-
Net Sales / Income From Operations	1,090.69	1,014.31	1,591.20	5,639.85
2. Segment Results (Profit) (+)/Loss (-) before Tax and interest from each segment				
Druk	(2.16)	(24.21)	2.26	50.66
C3-Retail	8.88	11.98	4.18	33.43
Total	6.72	(12.23)	6.44	84.09
Less :				
(i) Interest	-	-	-	-
(ii) Other Un-allocable Expenditure net off	-	-	-	-
(iii) Un-allocable Income	-	-	-	-
Total Profit Before Tax	6.72	(12.23)	6.44	84.09
3. Capital Employed (Segment assets - Segment Liabilities)				
Druk	3,303.15	3,342.78	3,284.08	3,342.78
C3-Retail	(1,499.63)	(1,508.51)	(1,537.75)	(1,508.51)
Total	1,803.52	1,834.27	1,746.33	1,834.27

Place : Kolkata
 Date : 4th August 2016

Rohan Ghosh
 Rohan Ghosh
 (Managing Director)

